

CITY OF SAN DIEGO PUBLIC NOTICE
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FISCAL YEAR 2009 (July 1, 2008 to June 30, 2009)
ACTION PLAN AMENDMENTS

The City of San Diego is planning to make amendments to the Fiscal Year 2009 Community Development Block Grant (CDBG) Allocations, and therefore to the Fiscal Year 2009 Action Plan. The City Council must authorize these amendments. The public hearing is scheduled for December 2, 2008 at 10:00 am at the City Administration Building, 202 C Street, 12th Floor, San Diego, CA 92101. Citizens may participate in written form prior to the public hearings or orally during the hearing. Written comments must be submitted to the City of San Diego, Community Investment Division, 1200 Third Avenue, Suite 1400, San Diego, CA 92101 or e-mail at cdbg@sandiego.gov, no later than 5:00 p.m. on Monday, December 1, 2008.

PROPOSED ACTION:

The Mayor and Council Districts 1, 2, 3, 4, 5, 6, 7, and 8 are planning to reprogram the following CDBG allocations:

District 1:

From:		To:	
Project	Amount	Project	Amount
FY08 CDBG Administration	16,282.70	FY09 CDBG Administration	16,282.70
Neil Good Day CUP	11,111.00	Cortez Hill - Tenant Improvements	1,666.65
Park and Rec – ADA Title II Self-Evaluation Survey	10,000.00	Homeless Emergency Winter Shelter Program – Sprung Structures	2,222.20
FY09 District 1 Reserve	6,000.00	Neil Good Day Center – Tenant Improvements	7,222.15
Park and Rec – Birdrock Elementary School	6,000.00	City of SD Engineering – ADA Projects in CD1	16,000.00
Black Contractors Association	1,070.49	City of SD Engineering – La Jolla Fire Station #13	6,000.00
Environmental Health Coalition	4,651.11	FY 09 District 1 Reserve	37,516.40
Senior Comm Ctrs	0.67		
Black Contractors Association	3,106.50		
University City Village	8,840.73		
City of SD-Fire Dept	600.89		

UPAC	120.03
Alpha Project for the Homeless	2,325.00
NEIGHBORWOODS	1,129.37
ACCESS CENTER FIRE DAMAGE REPA	47.03
MICROENTERPRISE & BINATIONAL E	60.03
ALLIANCE MICROBUSINESS PROGRAM	232.90
DEVO/MICRO ENTERPRISE OUTREACH	0.87
CARING NEIGHBORS	5,000.00
MITIGATION OF VACANT AND/OR DI	83.19
PROACTIVE CODE ENFORCEMENT-D3	591.63
HURRICANE KATRINA RELIEF	1,711.77
COMM22 DEVELOPMENT	2,500.00
TAKE BACK THE STREETS	854.68
SAN DIEGO FOOD BANK-108 LOAN R	195.54
CDBG Administration	242.93
Microlending Program	10.41
Community and Economic Development Program-AAA	461.09
Community and Economic Development	15.26
DEVO/Micro Enterprise Outreach Program	10.71
Small Business Training and Assistance	200.00
Multi-Cultural Economic Development	259.56
1st Time Home Buyer	1,000.00
Camp Hope 108 Loan Repayment	0.11
San Diego Food Bank 108 Loan Repayment	183.54

Small Business Counseling and Training	2,000.00		
Camp Hope 108 Loan Repayment	0.21		
San Diego Food Bank 108 Loan Repayment	0.15		
FY08 CD1 Reserves	10.00		
District 1 Subtotal	86,910.10	District 1 Subtotal	86,910.10

District 2:

From:		To:	
Project	Amount	Project	Amount
FY08 CDBG Administration	25,050.30	FY09 CDBG Administration	25,050.30
Neil Good Day CUP	11,111.00	Cortez Hill - Tenant Improvements	1,666.65
FY09 District 2 Reserve	25,000.00	Homeless Emergency Winter Shelter Program – Sprung Structures	2,222.20
Park and Rec – ADA Title II Self-Evaluation Survey	35,000.00	Neil Good Day Center – Tenant Improvements	7,222.15
Nature School-Rose Creek	6,000.00	Center for Community Solutions – Project R.E.S.T.O.R.E.	25,000.00
Harverst for the Hungry	225.35	FY09 District 2 Reserve	111,465.51
Catholic Charities-Rachel	20,000.00		
OB CDC	0.45		
Two & Up Sober Living House	10,000.00		
PB CDC	0.06		
North Bay Assoc	11,351.69		
Birney School Fence	1,000.00		
Business Improvement District	213.30		
Urban Corps	0.01		
Vietnam Vet 108	0.50		
City of SD-Fire Dept	578.82		
SD LGBT Comm Ctr	7,000.00		
UPAC	240.07		
ACCESS CENTER FIRE DAMAGE REPA	47.03		

MICROENTERPRISE & BINATIONAL E	120.07		
DEVO/MICRO ENTERPRISE OUTREACH	1.23		
BURN INSTITUTE	0.09		
CARING NEIGHBORS	5,000.00		
COMM22 DEVELOPMENT	5,000.00		
EAST VILLAGE/BARRIO LOGAN ARTS	5,000.00		
NTC FOUNDATION	2,000.00		
OCEAN BEACH LIBRARY 108	0.60		
CDBG Administration	373.74		
Microlending Program	41.63		
Multi-Cultural Economic Development	1,297.82		
Senior Fire & Burn Prevention Program	0.37		
Lead Safe Neighborhoods Program (LSNP) Enforcement/Outreach	235.63		
Ocean Beach Library 108 Loan Repayment	0.70		
Vietnam Veterans 108 Loan Repayment	0.50		
Ocean Beach Library 108 Loan Repayment	0.85		
FY08 CD2 Reserves	735.00		
District 2 Subtotal	172,626.81	District 2 Subtotal	172,626.81

District 3:

From:		To:	
Project	Amount	Project	Amount
FY08 CDBG Administration	47,846.07	FY09 CDBG Administration	47,846.07
Neil Good Day CUP	11,111.00	Cortez Hill - Tenant Improvements	1,666.65
District 3-Sidewalks	25,000.00	Homeless Emergency Winter Shelter Program – Sprung Structures	2,222.20
Adams Ave Revitalization	5,000.27	Neil Good Day Center – Tenant Improvements	7,222.15

District 3-Sidewalks-Normal Hgts	20,000.00	Normal Heights CDC – Ward Canyon Neighborhood Park Community Garden	30,000.00
Storefront Impr-Adams Ave	750.00	SD LGBT Community Center – Sunburst Building Improvements	125,000.00
UPAC	129.00	City Heights Business Association – Bus Shelters	30,000.00
Senior Comm Ctrs	1.06	Center for Community Solutions – Project R.E.S.T.O.R.E.	55,000.00
Normal Heights CDC	1,382.73	La Maestra Community Health Centers – City Heights Center	30,459.85
City Heights CDC	4,000.00	Elderhelp of San Diego – Facility Improvement	53,800.17
Golden Hill CDC	3,000.00		
Balboa Park Tennis Club	14,442.80		
CD3 Sidewalks	50,000.00		
Alzheimers Family Cntr	1,190.00		
SD LGBT Comm Cntr	10,840.71		
Mama's Kitchen	15,000.00		
Catholic Charities	10,000.00		
City Heights CDC - D3	1,000.05		
Cortez Hill	0.20		
ACCESS CENTER FIRE DAMAGE REPA	47.03		
FRANKLIN ELEM	2,000.00		
ALLIANCE MICROBUSINESS PROGRAM	1,397.37		
SOUTH PARK ACTION COUNCIL	3,000.00		
CDBG Administration	713.84		
Rebuild City Heights-Neighborhood Improvements	827.30		
Matching Grant for Calif. Re-leaf to plant trees in City Hts.	2,800.00		
Microlending Program	41.63		

Rebuild City Heights-Building Bridges for CHANGE	1,400.00		
Rebuild City Heights-Cooperation Enterprises	1,400.00		
Pathway to Business	1,339.56		
Community and Economic Development	76.31		
DEVO/Micro Enterprise Outreach Program	15.30		
Small Business Training and Assistance	320.00		
Senior Fire & Burn Prevention Program	0.09		
Rebuild City Heights-Quality Affordable Hsng. Development	1,400.00		
CBDO - Planning & Revitalization	16,575.09		
Camp Hope 108 Loan Repayment	0.11		
LGBT Community Center 108 Loan Repayment	1,000.51		
San Diego Food Bank 108 Loan Repayment	367.06		
Camp Hope 108 Loan Repayment	0.20		
Dist. 3 Infrastructure 108 Loan Repayment	0.90		
LGBT Community Center Section 108 Loan Repayment	0.45		
San Diego Food Bank 108 Loan Repayment	0.28		
FY09 CD3 Reserve	74,000.00		
ElderHelp of San Diego – Café Project	53,800.17		
District 3 Subtotal	383,217.09	District 3 Subtotal	383,217.09

District 4:

From:		To:	
Project	Amount	Project	Amount
FY08 CDBG Administration	38,827.97	FY09 CDBG Administration	38,827.97
Neil Good Day CUP	11,111.00	Cortez Hill - Tenant Improvements	1,666.65

ACCESS CENTER FIRE DAMAGE REPA	47.03	Homeless Emergency Winter Shelter Program – Sprung Structures	2,222.20
MALCOLM X LIBRARY FLOOR REP	0.28	Neil Good Day Center – Tenant Improvements	7,222.15
HURRICANE KATRINA RELIEF	17,117.71	FY09 District 4 Reserve	111,254.77
CDBG Administration	579.30		
Paradise Hill Library (replace carpet)	0.01		
Microlending Program	62.45		
Community and Economic Development Program-AAA	3,842.50		
DEVO/Micro Enterprise Outreach Program	61.22		
Multi-Cultural Economic Development	323.94		
Pro-Active Code Enforcement-D4	40,192.37		
4 MAD Formation	40,000.00		
4/SEDC 108 Loan Repayment	0.40		
SEDC 108 Loan Repayment	0.66		
District 4/SEDC 108 Loan Repayment	0.90		
FY08 CD4 Reserves	9,026.00		
District 4 Subtotal	161,193.74	District 4 Subtotal	161,193.74

District 5:

From:		To:	
Project	Amount	Project	Amount
FY08 CDBG Administration	15,531.19	FY09 CDBG Administration	15,531.19
Neil Good Day CUP	11,111.00	Cortez Hill - Tenant Improvements	1,666.65
City Heights/Univ Ave	0.12	Homeless Emergency Winter Shelter Program – Sprung Structures	2,222.20
Black Contractors Association	313.32	Neil Good Day Center – Tenant Improvements	7,222.15
People for Trees	912.14	San Diego Imperial Counties Labor Council – Safe and Accessible Sidewalks	200,000.00
Environmental Health Coalition	3,907.81	San Diego Second Chance Program – Second Chance Resource Center	80,000.00

People for Trees	1,964.70	SVDP Management – Village Rehabilitation Project	36,742.08
People for Trees	3,027.57	FY09 District 5 Reserve	20,000.00
City of SD-Fire Dept	490.52		
SD LGBT Comm Ctr	774.34		
UPAC	480.14		
Alpha Project for the Homeless	5,812.51		
ACCESS CENTER FIRE DAMAGE REPA	14.13		
MICROENTERPRISE & BINATIONAL E	60.06		
ALLIANCE MICROBUSINESS PROGRAM	465.79		
DEVO/MICRO ENTERPRISE OUTREACH	4.93		
BURN INSTITUTE	0.04		
MITIGATION OF VACANT AND/OR DI	83.19		
CITY OF SAN DIEGO TEEN COURT	1.37		
HURRICANE KATRINA RELIEF	10,000.00		
TAKE BACK THE STREETS	3,418.71		
CDBG Administration	231.72		
Microlending Program	41.63		
Community and Economic Development Program-AAA	768.50		
DEVO/Micro Enterprise Outreach Program	61.22		
Small Business Training and Assistance	200.00		
Multi-Cultural Economic Development	1,557.38		
Senior Fire & Burn Prevention Program	0.18		
Safety Related Building Upgrade	1,800.00		
FY08 CD5 Reserves	300,350.06		
District 5 Subtotal	363,384.27	District 5 Subtotal	363,384.27

District 6:

From:		To:	
Project	Amount	Project	Amount
FY08 CDBG Administration	30,811.87	FY09 CDBG Administration	30,811.87
Neil Good Day CUP	11,111.00	Cortez Hill - Tenant Improvements	1,666.65
Youth Leadership Network	1,650.11	Homeless Emergency Winter Shelter Program – Sprung Structures	2,222.20
Urban Corps	0.01	Neil Good Day Center – Tenant Improvements	7,222.15
Linda Vista Sidewalk	1.74	FY09 District 6 Reserve	54,659.23
UPAC	240.07		
SD Imperial Counties	0.01		
Bayside Community	0.40		
Alpha Project for the Homeless	5,812.51		
People for Trees-Urban Forestry	10,000.00		
NEIGHBORWOODS	2,258.76		
SAN DIEGO FAMILY HEALTH CENTER	0.09		
ACCESS CENTER FIRE DAMAGE REPA	47.03		
MICROENTERPRISE & BINATIONAL E	600.33		
ALLIANCE MICROBUSINESS PROGRAM	465.79		
BURN INSTITUTE	0.03		
CARING NEIGHBORS	15,000.00		
PROACTIVE CODE ENFORCEMENT-D6	4,235.00		
MORSE HS URBAN FARM PROGRAM	350.75		
CLAIREMONT COMM PLAN	301.79		
TAKE BACK THE STREETS	4,273.38		
CDBG Administration	459.70		
Angier Elementary School	3,000.00		
Kearny Mesa Dog Park	2,240.41		

Microlending Program	124.90		
Community and Economic Development Program-AAA	3,074.00		
Community and Economic Development	50.98		
Senior Fire & Burn Prevention Program	0.18		
Lead Safe Neighborhoods Program (LSNP) Enforcement/Outreach	471.26		
District 6 Subtotal	96,582.10	District 6 Subtotal	96,582.10

District 7:

From:		To:	
Project	Amount	Project	Amount
FY08 CDBG Administration	30,060.36	FY09 CDBG Administration	30,060.36
Neil Good Day CUP	11,111.00	Cortez Hill - Tenant Improvements	1,666.65
University Avenue MAD Formation	50,000.00	Homeless Emergency Winter Shelter Program – Sprung Structures	2,222.20
Park and Rec – ADA Title II Self-Evaluation Survey	5,000.00	Neil Good Day Center – Tenant Improvements	7,222.15
Pro Kids Golf Academy – Synthetic Turf Replacement	17,000.00	CD7 Street Light Installations	50,000.00
Chollas Lake Little League	675.00	Pro Kids Golf Academy – Complete Maintenance/ Equipment Building Construction	17,000.00
Urban Corps	5,000.00	FY09 District 7 Reserve	89,279.16
SD LGBT Comm Ctr	3,252.21		
OFFICE RELOCATION	727.05		
ACCESS CENTER FIRE DAMAGE REPA	47.03		
ALLIANCE MICROBUSINESS PROGRAM	2,328.93		
CDBG Administration	448.49		
Rebuild City Heights-Intermodal Transportation	1,400.00		

Rebuild City Heights-Neighborhood Improvements	2,172.70		
Microlending Program	20.82		
Pathway to Business	6,697.79		
DEVO/Micro Enterprise Outreach Program	10.71		
Multi-Cultural Economic Development	2,595.63		
Senior Fire & Burn Prevention Program	0.09		
Rebuild City Heights-Increase Quality of Affordable Hsng.	1,400.00		
Community Development Projects	2,074.69		
University Avenue MAD Formation	50,000.00		
College/Rolando Library 108 Loan Repayment	0.40		
San Diego Food Bank 108 Loan Repayment	183.53		
Community Development Projects	5,000.00		
College/Rolando Library 108 Loan Repayment	0.95		
San Diego Food Bank 108 Loan Repayment	0.14		
FY08 CD7 Reserves	243.00		
District 7 Subtotal	197,450.52	District 7 Subtotal	197,450.52

District 8:

From:		To:	
Project	Amount	Project	Amount
FY08 CDBG Administration	46,092.55	FY09 CDBG Administration	46,092.55
Neil Good Day CUP	11,111.00	Cortez Hill - Tenant Improvements	1,666.65
Youth Leadership Network	4,125.20	Homeless Emergency Winter Shelter Program – Sprung Structures	2,222.20
SAN YSIDRO BUS RETENTION & JOB	800.00	Neil Good Day Center – Tenant Improvements	7,222.15

CDBG Administration	687.68	San Diego Historical Society – Tower Repair	9,303.99
Technical Assistance for Microenterprises	500.79	Friends of the Villa Montezuma – Fence Repair	25,000.00
Community Development Projects	10,373.45	City of SD Engineering - Stockton Lights	165,000.00
Planning Study	25,000.00	San Diego County Hispanic Chamber of Commerce – Small Business Enterprise Program	110,000.00
Formation of Palm Ave. MAD	50,000.00		
Camp Hope 108 Loan Repayment	0.17		
Central Police 108 Loan Repayment	0.10		
Logan Health 108 Loan Repayment	558.75		
Logan Heights Library 2 Section 108 Loan Repayment	10,096.00		
Logan Heights Library 108 Loan Repayment	1.10		
Otay Mesa/Nestor Library 108 Loan Repayment	1,019.10		
San Diego Food Bank 108 Loan Repayment	399.93		
Logan Heights MAD	50,000.00		
Barrio Logan Mercado Section 108 Loan Repayment	0.18		
Camp Hope 108 Loan Repayment	0.30		
Central Police 108 Loan Repayment	0.10		
Logan Heights Family Health Center 108 Loan Repayment	300.90		
Logan Library 108 Loan Repayment	0.65		
Otay Mesa/Nestor Library 108 Loan Repayment	0.35		
San Diego Food Bank 108 Loan Repayment	0.28		
Urban Corps – Nestor Sidewalk	100,000.00		

San Diego Historical Society – Villa Montezuma Foundation	9,303.99		
FY09 District 8 Reserve	46,134.97		
District 8 Subtotal	366,507.54	District 8 Subtotal	366,507.54

Citywide:

From:		To:	
Project	Amount	Project	Amount
FY08 CDBG Administration	148,849.61	FY09 CDBG Administration	148,849.61
Neil Good Day CUP	11,112.00	Cortez Hill - Tenant Improvements	1,666.80
SDHC	0.36	Homeless Emergency Winter Shelter Program – Sprung Structures	2,222.40
Environmental Health Coalition	1,860.56	Neil Good Day Center – Tenant Improvements	7,222.80
SDHC	0.23	San Diego Imperial Counties Labor Council – Safe Homes Project	25,000.00
Center for Social Services	0.52	FY09 CDBG Administration	912.00
Labors Community	0.01	FY09 Citywide Reserve	312,181.29
Harmonium	0.42		
American Indian Culture Ctr	5,023.03		
Yr Round Homeless 108	0.25		
City of SD-Fire Dept	490.52		
Accion San Diego	196.45		
SDHC	0.17		
Barrio Station	0.17		
City Heights CDC	1.20		
Elderhelp SD-Grocery Shopping	0.01		
Legal Aid Society	0.02		
ACCESS CENTER FIRE DAMAGE REPA	94.07		
COMMUNITY EMPOWERMENT CENTER	142.42		
HOUSING COMM AFFORD HOUSING PR	0.04		

BARRIO YOUTH PROGRAM	574.46
STREET ALTERNATIVES AND RESOUR	353.51
HOMELESS OUTREACH TEAM	488.81
YOUTH WORK EXPERIENCE PROGRAM	4,677.93
PACIFIC BEACH EMPLOYMENT CTR	1,090.09
CITY OF SAN DIEGO TEEN COURT	9.17
SENIOR CITIZENS SERVICE	22,390.88
MORSE HS URBAN FARM PROGRAM	350.74
SAN DIEGO RIVER PARK PLANNING	50,000.00
KEARNS POOL	6,453.34
CORTEZ HILL 108	0.75
CDBG Administration	2,262.60
Lead Safe Neighborhoods Program (LSNP) Enforcement/Outreach	471.25
Affordable Housing Program-Program Administration Costs	94,886.00
Barrio Youth Program	0.55
Street Alternatives and Resources (STAR)	0.15
Casa Familiar Services and Activity Centers	0.16
Winter Shelter Program Renovations	63,505.07
Homeless Outreach Team	1,720.87
Youth Leadership and Work Experience Academy	21,465.41
HIV Mental Health Services	0.09
City of San Diego Teen Court	7,351.04
Balboa Library-ADA	5,212.36
Malcolm X Library	108.02
Cortez Hill Family Center 108 Loan Repayment	0.75
SEDC 108 Loan Repayment	0.09

ADA Eligible Projects-Citywide Administration	2,893.20		
Beach Wheelchair Program	6,104.35		
Homeless Outreach Program	712.62		
Therapeutic Recreation Services	37,197.76		
Barrio Logan Mercado Section 108 Loan Repayment	0.32		
Cortez Hill Family Center 108 Loan Repayment	0.50		
Citywide Subtotal	498,054.90	Citywide Subtotal	498,054.90
Mayor and Council Grand Total		Mayor and Council Grand Total	2,325,927.07